



# MOSES MIDDLE SCHOOL

## MONTHLY CAPITAL PROJECTS UPDATE

### 18 APRIL 2025

### Summary:

Renovation and Modification Projects refresh the school's systems and finishes. Partial funding by the GA DOE Capital Reimbursement Program reduces cost impact to PCSD.

- New LVT flooring; gym floor refinishing; new epoxy flooring; painting walls, doors, and trim
- New HVAC, intercom, LED lighting, and plumbing upgrades
- Addition of generator to maintain power for critical systems
- New flat roof, new gutters and downspouts, and roof restoration services
- Repairs to asphalt
- New cooler and freezer
- Repairs to doors, frames, windows, etc.

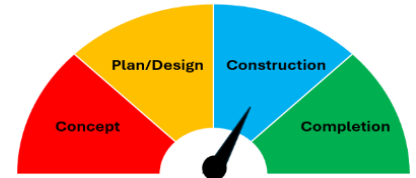
### Status:

- ✓ On-Budget
- ✓ On-Schedule

**Completion:**  
**Summer 2025**

### Project Update

During Spring Break, electrical, HVAC, and plumbing work was completed in preparation for the summer.



### What's Next:

The next few weeks will be spent preparing for the rush of summer renovation work.

| Project Financial Update                      | February 2025      |
|---|--------------------|
| GMP (BOE Presented 1.14.25, Approved 1.28.25) | \$7,369,713        |
| Architect (6.0%)                              | \$442,183          |
| Pre-Construction Assumption (2.0%)            | \$147,394          |
| FFE Assumption (4.0%)                         | \$294,789          |
| Technology Assumption (2.0%)                  | \$147,394          |
| <b>Total Budget (Cash Flow)</b>               | <b>\$8,401,473</b> |
| Paid to Date                                  | \$328,955          |
| % Paid to Date                                | 4%                 |
| Remaining Contingency                         | TBD                |
| % Used to Date                                | 0%                 |
| <b>Funding Sources</b>                        | <b>\$8,401,473</b> |
| SPLOST VI, including Bond Fund                | \$8,401,473        |
| *\$2,211,028 GFIC Reimbursement               |                    |

PCSD Project Manager: Purvi Ray

General Contractor: RKR Construction (BOE Presented 10.8.24, Approved 10.22.24)

Architect: RLR Architects (BOE Presented 5.14.24, Approved 5.28.24)

